**Divisional Key Performance Indicators**

The Division’s key performance indicators reflect divisional operating activities and university operations affected by the Division’s work.

**Staff Growth**

**Employee Benefits as a % of Salaries**

**Training Expense as a % of Salaries**

**Staff Turnover**

**Work Orders Completed**

**Capital Projects Completed**

**Building Replacement Value**

**Capital Project Expenditures**

**Average Age of the Campus Buildings**

**Campus Size (Gross Square Feet)**

**Ratio of Total Maintenance Expenditures to Building Replacement Value**